

Project (by Category and Community)	TYPE	Estimated Expenditures by Time Period Ending Date					Grand Total	Funding Source	Jurisdiction
		2025	2030	2035	2040	2045			
Leesburg		\$ 48,500	\$ 1,851,000	\$ 475,000	\$ 111,000	\$ 106,000	\$ 2,591,500		
Administrative and Planning		\$ 6,000	\$ 11,000	\$ 6,000	\$ 11,000	\$ 6,000	\$ 40,000		
Strategically annex new areas into the Town as growth occurs	ADMINISTRATION	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000	General local revenues	Local
Plan for the expansion of public utilities based on the future land use map	STRATEGIC PLANNING		\$ 5,000		\$ 5,000		\$ 10,000	General local revenues	Local
Partner with the County to identify and map prospective locations for child care or early learning facilities	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Community Development		\$ 10,000	\$ 70,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 430,000		
Complete an inventory and conditions assessment of existing downtown buildings	STRUCTURES		\$ 50,000	\$ 50,000			\$ 20,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
Establish and implement a downtown building façade/structure improvement program	STRUCTURES		\$ 20,000				\$ 20,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
Establish a local book borrowing program	PROGRAMMING	\$ 10,000					\$ 25,000	General local revenues	Local
Improve applicable downtown building ingress/ egress to meet local and state regulations	ADMINISTRATION			\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	General local revenues	Local
Bike/Pedestrian Facilities		\$ 25,000	\$ 300,000	\$ 150,000	\$ -	\$ -	\$ 475,000		
Improve and maintain a sidewalk connection along Van Buren Street from SR 15 to Old State Route 15	CONNECTIVITY		\$ 150,000	\$ -			\$ 150,000	Community Development Block Grant	OCRA
Improve and maintain a sidewalk connection along Pearl Street from Plum Street to Maple Leaf Farms headquarters	CONNECTIVITY			\$ 150,000	\$ -		\$ 150,000	Community Development Block Grant	OCRA
Construct a sidewalk along Old State Route 15 from Prairie Street to the Leesburg Elementary School	CONNECTIVITY		\$ 150,000				\$ 150,000	Community Development Block Grant	OCRA
Establish and implement a neighborhood sidewalk matching grant program to facilitate the construction of new sidewalks	CONNECTIVITY	\$ 25,000					\$ 25,000	General local revenues	Local
Parks and Recreation		\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000		
Partner with the Lions Club and Leesburg Summer Recreational to construct a new playground for children ages 2-12	RECREATION		\$ 30,000				\$ 30,000	Land and Water Conservation Fund	US DOI(Federal)/IDNR(State)
Roads		\$ 7,500	\$ 1,440,000	\$ 169,000	\$ -	\$ -	\$ 1,616,500		
Reconstruct Hickory Street from Church Street to Van Buren Street	ROADWAY		\$ 340,000				\$ 340,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct School Street from Rowland Avenue to Smith Street	ROADWAY		\$ 1,100,000				\$ 1,100,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Canal Street from Van Buren Street to Plum Street	ROADWAY			\$ 6,500			\$ 6,500	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Church Street from SR 15 to Pearl Street	ROADWAY			\$ 15,000			\$ 15,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to E Harper Road from Old SR 15 to Van Buren Street	ROADWAY			\$ 1,500			\$ 1,500	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Harrison Street from Van Buren Street to Plum Street	ROADWAY			\$ 6,000			\$ 6,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Jefferson Street from Church Street to Prairie Street	ROADWAY			\$ 20,000			\$ 20,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Pearl Street from Church Street to Plum Street	ROADWAY			\$ 20,000			\$ 20,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Plum Street from corporate boundary to Canal Street	ROADWAY			\$ 30,000			\$ 30,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Prairie Street from Rowland Avenue to Old SR 15	ROADWAY			\$ 40,000			\$ 40,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Van Buren Street from Hickory Street to Canal Street	ROADWAY			\$ 30,000			\$ 30,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Donna Street from Church Road to School Street	ROADWAY	\$ 1,000					\$ 1,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to N Brubaker Street from the dead end to School Street	ROADWAY	\$ 500					\$ 500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Rowland Avenue from the dead end to W 675 N	ROADWAY	\$ 2,000					\$ 2,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to S Brubaker Avenue from the dead end to School Street	ROADWAY	\$ 500					\$ 500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to S Old SR 15 from Yvonna Street to Armstrong Road	ROADWAY	\$ 1,000					\$ 1,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to W School Street from Rowland Avenue to Brubaker Street	ROADWAY	\$ 500					\$ 500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Yvonna Street from the dead end to Yvonna Street	ROADWAY	\$ 2,000					\$ 2,000	General local revenues Community Crossing Grant	Local INDOT