

Project (by Category and Community)	TYPE	Estimated Expenditures by Time Period Ending Date					Grand Total	Funding Source	Jurisdiction
		2025	2030	2035	2040	2045			
Kosciusko County		\$ 34,616,306	\$ 28,320,340	\$ 28,267,264	\$ 21,832,000	\$ 21,832,000	\$ 134,867,910		
Administrative and Planning		\$ 215,000	\$ 230,000	\$ 230,000	\$ 225,000	\$ 225,000	\$ 1,125,000		
Determine the more appropriate way to create and fund the position of County Building Inspector.	ADMINISTRATION	\$ 60,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 460,000	General local revenues	Local
Review and Update County Zoning ordinances to accommodate the following criteria (at a minimum): Residential development standards are flexible and that the development review and permitting process is streamlined and efficient. Protect the County's groundwater resources Protection of County's wetlands, floodways, and floodplains A Residential Childcare Zoning Overlay to encourage the establishment of home-based childcare facilities	ADMINISTRATION	\$ 75,000	\$ 5,000	\$ 5,000			\$ 85,000	General local revenues	Local
Partner with the Kosciusko County Tourism Bureau to advertise and market local destinations, events and festivals	ADMINISTRATION	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 120,000	General local revenues	Local
Establish the role of Community Coordinator to support local community improvement and enhancement efforts	ADMINISTRATION	\$ 60,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 460,000	General local revenues	Local
Economic Development		\$ 337,800	\$ 281,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 636,800		
Strategic Talent Attraction Program market identification marketing, incentives	STRATEGIC PLANNING	\$ 121,800					\$ 121,800	General local revenues	Local
Warsaw Innovation Center- for propelling the medical device and agribusiness sectors.	STRATEGIC PLANNING		\$ 125,000				\$ 125,000	Program for Inv. in Microentrepreneurs	SBA(Federal)
Partner with KEDCO to conduct a market study and business sector composition study to pinpoint the types of existing businesses and evaluate the opportunities for expanding.	STRATEGIC PLANNING	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Partner with local communities to identify and map prospective sites that could accommodate childcare services and facilities	STRATEGIC PLANNING	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000	General local revenues	Local
Partner with KEDCO to identify appropriate incentives for childcare services, providers and co-operatives to support the expansion of childcare facilities within the County.	STRATEGIC PLANNING	\$ 10,000					\$ 10,000	General local revenues	Local
Support Kosciusko County Launchpad	ADMINISTRATION	\$ 100,000	\$ 50,000				\$ 150,000	General local revenues	Local
Partner with KEDCO to explore the use and construction of shovel ready sites and buildings	STRATEGIC PLANNING	\$ 100,000	\$ 100,000				\$ 200,000	General local revenues	Local
Housing		\$ 10,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,010,000		
Establish a Workforce Housing Revolving Loan Fund-\$10M fund for housing near major employers	STRATEGIC PLANNING		\$ 1,000,000				\$ 1,000,000	HOME Program	HUD(Federal)/IHDA(State)
Partner with KEDCO to explore the use and application of Housing TIF districts within the County	STRATEGIC PLANNING	\$ 10,000					\$ 10,000	General local revenues	Local
Parks and Recreation		\$ 151,000	\$ 81,000	\$ 101,000	\$ 101,000	\$ 101,000	\$ 535,000		
Prepare a County fairgrounds relocation master plan	STRATEGIC PLANNING		\$ 60,000				\$ 60,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
Establish a County Parks Board	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Prepare a County-wide Five Year Parks Master Plan to identify overall needs in the county and the local communities	STRATEGIC PLANNING	\$ 75,000					\$ 75,000	General local revenues	Local
Prepare a County-wide Greenways and Blueways Feasibility Study to identify overall needs in the county and the local communities	RECREATION	\$ 75,000					\$ 75,000	General local revenues	Local
Strategically plan for maintenance and improvements at the City County Athletic Complex	RECREATION		\$ 20,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 320,000	General local revenues	Local
Programmatic		\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000		
Establish a County composting collection program	UTILITIES		\$ 10,000				\$ 10,000	General local revenues	Local
Bike/Pedestrian Facilities		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000		
Implement the recommendations of the County-wide greenways and blueways master plan	CONNECTIVITY			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	Next Level Connections -- Trails	IDNR(State)
Branding and Wayfinding		\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000		
Partner with Clearly Kosciusko to install branded signage along County roadways	COMMUNITY CHARACTER			\$ 30,000			\$ 30,000	General local revenues	Local
Bridge Rehabilitation or Repair		\$ 6,643,610	\$ 1,012,340	\$ -	\$ -	\$ -	\$ 7,655,950		
Bridge 30: on Beer Rd over Turkey Creek	BRIDGE		\$ 324,340				\$ 324,340	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #161: on CR 200 S over Walnut Creek	BRIDGE	\$ 206,360					\$ 206,360	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge 9: Husky Trail over Deeds Creek	BRIDGE	\$ 506,250					\$ 506,250	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00030	BRIDGE	\$ 490,000					\$ 490,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00287	BRIDGE	\$ 420,000					\$ 420,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00161	BRIDGE	\$ 350,000					\$ 350,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG

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Bridge #43-00098	BRIDGE	\$ 350,000					\$ 350,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00150	BRIDGE	\$ 350,000					\$ 350,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00227	BRIDGE	\$ 420,000					\$ 420,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00071	BRIDGE	\$ 280,000					\$ 280,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00277	BRIDGE	\$ 420,000					\$ 420,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00231	BRIDGE	\$ 420,000					\$ 420,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00155	BRIDGE	\$ 350,000					\$ 350,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00123	BRIDGE	\$ 910,000					\$ 910,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00351	BRIDGE	\$ 420,000					\$ 420,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00235	BRIDGE	\$ 188,000					\$ 188,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00139	BRIDGE		\$ 688,000				\$ 688,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00010	BRIDGE	\$ 250,000					\$ 250,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Bridge #43-00140	BRIDGE	\$ 313,000					\$ 313,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
New Bridge Construction		\$ 1,496,440	\$ -	\$ -	\$ -	\$ -	\$ 1,496,440		
Kosciusko County CR1300N Extension over Norfolk Southern Railroad and Main Street	BRIDGE	\$ 1,496,440					\$ 1,496,440	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Grade Separation		\$ 262,456	\$ -	\$ -	\$ -	\$ -	\$ 262,456		
CR 1300 N: Norfolk Southern Railroad (New Crossing) - X	ROADWAY	\$ 262,456					\$ 262,456	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Intersection Improvements		\$ -	\$ 206,000	\$ 826,000	\$ -	\$ -	\$ 1,030,000		
Armstrong Rd: N 200 E - X	ROADWAY			\$ 206,000			\$ 206,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
E 1200 N: Syracuse Webster Rd - X	ROADWAY		\$ 206,000				\$ 206,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
E 1300 N: Kern Rd - Syracuse Webster Rd	ROADWAY			\$ 206,000			\$ 206,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
E 450 N: N 100 E - X	ROADWAY			\$ 206,000			\$ 206,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Old US 30: CR 350 W - X	ROADWAY			\$ 206,000			\$ 206,000	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
New Road Construction		\$ -	\$ -	\$ 576,264	\$ -	\$ -	\$ 576,264		
New Road (N 850 W): W 1350 N - Indiana Ave	ROADWAY			\$ 576,264			\$ 576,264	Surface Transportation Block Grant	FHWA(Federal)/INDOT(State)/MACOG
Roads		\$ 25,500,000	\$ 25,500,000	\$ 25,500,000	\$ 20,500,000	\$ 20,500,000	\$ 117,500,000		
Reconstruct 45 miles of roadway (PASER ranking of 'Failed', refer to map)	ROADWAY	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 15,000,000	\$ 15,000,000	\$ 90,000,000	General local revenues Community Crossing Grant	Local INDOT
Complete a structural overlay on 310 miles of roadway (PASER ranking of 'Poor', refer to map)	ROADWAY	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 25,000,000	General local revenues Community Crossing Grant	Local INDOT
Complete preventative maintenance on 245 miles of roadway (PASER ranking of 'Fair', refer to map)	ROADWAY	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000	General local revenues Community Crossing Grant	Local INDOT