

Project (by Category and Community)	TYPE	Estimated Expenditures by Time Period Ending Date					Grand Total	Funding Source	Jurisdiction
		2025	2030	2035	2040	2045			
Pierceton		\$ 62,900	\$ 6,216,000	\$ 551,000	\$ 76,000	\$ 71,000	\$ 6,976,900		
Administrative and Planning		\$ 10,000	\$ 15,000	\$ 10,000	\$ 15,000	\$ 10,000	\$ 60,000		
Strategically annex new areas into the Town as growth occurs	ADMINISTRATION	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000	General local revenues	Local
Plan for the expansion of public utilities based on the future land use map	STRATEGIC PLANNING		\$ 5,000		\$ 5,000		\$ 10,000	General local revenues	Local
Partner with the County to identify and map prospective locations for child care or early learning facilities	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Partner with KEDCO to incentivize the development of workforce housing within the Town	STRATEGIC PLANNING	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Partner with KEDCO to incentivize the development of senior housing within the Town	STRATEGIC PLANNING	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Establish a parks board to manage the maintenance and expansion of Town parks and open space	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Participate in the US 30 Corridor Planning process to ensure that Etna Green specific concerns and opportunities are addressed	STRATEGIC PLANNING	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Bike/Pedestrian Facilities		\$ 30,000	\$ 1,560,000	\$ 160,000	\$ 50,000	\$ 50,000	\$ 1,850,000		
Establish a pedestrian trail along Seventh Street from Pierceton/Washington Township Community Park to Market Street	CONNECTIVITY		\$ 1,400,000	\$ -			\$ 1,400,000	Next Level Connections -- Trails	IDNR(State)
Improve and maintain a pedestrian sidewalk along First Street from US 30 to Pierceton Elementary School	CONNECTIVITY			\$ 140,000	\$ -		\$ 140,000	Community Development Block Grant	OCRA
Establish a pedestrian connection from First Street to the Pierceton/Washington Township Community Park through the Pierceton Elementary School property	CONNECTIVITY		\$ 140,000				\$ 140,000	Community Development Block Grant	OCRA
Work Kosciusko County to establish a trail along Market Street/ Pierceton Road ultimately connecting to the Town of Winona Lake	CONNECTIVITY		\$ 20,000	\$ 20,000	\$ 50,000	\$ 50,000	\$ 140,000	Community Development Block Grant	OCRA
Establish and implement a neighborhood sidewalk matching grant program to facilitate the construction of new sidewalks	CONNECTIVITY	\$ 25,000					\$ 25,000	General local revenues	Local
Partner with INDOT to provide safe pedestrian crossings along SR 13 through Town	CONNECTIVITY	\$ 5,000					\$ 5,000	General local revenues	Local
Community Development		\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000		
Complete a feasibility study to explore local options for a community center and appropriate amenities	STRATEGIC PLANNING			\$ 100,000			\$ 100,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
Parks and Recreation		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000		
Strategically plan for park improvements within new parks and open spaces	RECREATION	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000	Land and Water Conservation Fund	IDNR(State)
Health and Safety		\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000		
Explore the advantages of joining a local fire territory to expand fire protection and response services	STRATEGIC PLANNING	\$ 5,000					\$ 5,000	General local revenues	Local
Water		\$ -	\$ 31,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 34,000		
Complete a Master Utility Study to inventory the condition and needs of local systems	UTILITIES		\$ 30,000				\$ 30,000	General local revenues	Local
Strategically plan for utility system maintenance and modernization based on the findings of the Master Utility Study	UTILITIES		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	General local revenues	Local
Sanitary Sewer		\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000		
Partner with downtown businesses to establish public restrooms to support local tourism	UTILITIES			\$ 25,000			\$ 25,000	Fees and Permits	Local
Roads		\$ 7,900	\$ 4,600,000	\$ 245,000	\$ -	\$ -	\$ 4,852,900		
Reconstruct 12th Street from Main Street to Market Street	ROADWAY		\$ 310,000				\$ 310,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct 5th Street from Tower Street to Pine Street	ROADWAY		\$ 660,000				\$ 660,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct 6th Street from Tower Street to Market Street	ROADWAY		\$ 100,000				\$ 100,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct 6th Street from Catholic Street to W Elm Street	ROADWAY		\$ 135,000				\$ 135,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Catholic Street from 10th Street to dead end	ROADWAY		\$ 1,100,000				\$ 1,100,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Cherry Street from Columbia Street to Main Street	ROADWAY		\$ 350,000				\$ 350,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Church Street from dead end to Village Street	ROADWAY		\$ 425,000				\$ 425,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Grant Street from Tulip Street to Keith Street	ROADWAY		\$ 275,000				\$ 275,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Indiana Street from Tulip Street to Keith Street	ROADWAY		\$ 275,000				\$ 275,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Maple Street from W Elm Street to Church Avenue	ROADWAY		\$ 300,000				\$ 300,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Market Street from SR 13 to Miller Street	ROADWAY		\$ 575,000				\$ 575,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Oak Street from Columbia Street to Main Street	ROADWAY		\$ 95,000				\$ 95,000	General local revenues Community Crossing Grant	Local INDOT

