

Project (by Category and Community)	TYPE	Estimated Expenditures by Time Period Ending Date					Grand Total	Funding Source	Jurisdiction
		2025	2030	2035	2040	2045			
<b>Mentone</b>		\$ 41,000	\$ 321,000	\$ 524,000	\$ 186,000	\$ 6,000	\$ 1,078,000		
<b>Administrative and Planning</b>		\$ 6,000	\$ 11,000	\$ 6,000	\$ 11,000	\$ 6,000	\$ 40,000		
Strategically annex new areas into the Town as growth occurs	ADMINISTRATION	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000	General local revenues	Local
Plan for the expansion of public utilities based on the future land use map	STRATEGIC PLANNING		\$ 5,000		\$ 5,000		\$ 10,000	General local revenues	Local
Partner with the County to identify and map prospective locations for child care or early learning facilities	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
<b>Bike/Pedestrian Facilities</b>		\$ 25,000	\$ -	\$ 115,000	\$ 175,000	\$ -	\$ 315,000		
Improve and maintain a sidewalk connection along Main Street from Oak Street to Princeton Street	CONNECTIVITY				\$ 175,000		\$ 175,000	Community Development Block Grant	OCRA
Improve and maintain a sidewalk connection along Broadway Street from Harrison Street to the Mentone Youth League property	CONNECTIVITY			\$ 115,000			\$ 115,000	Community Development Block Grant	OCRA
Establish and implement a neighborhood sidewalk matching grant program to facilitate the construction of new sidewalks	CONNECTIVITY	\$ 25,000					\$ 25,000	General local revenues	Local
<b>Parks and Recreation</b>		\$ 10,000	\$ 85,000	\$ 285,000	\$ -	\$ -	\$ 380,000		
Partner with Mentone Elementary School to construct an environmental park with educational and recreational amenities	RECREATION	\$ 10,000	\$ 10,000	\$ 10,000	\$ -		\$ 30,000	Land and Water Conservation Fund	US DOI(Federal)/IDNR(State)
Construct a new playground for children ages 2-12 in Mentzer Park	RECREATION		\$ 50,000	\$ -			\$ 50,000	Land and Water Conservation Fund	US DOI(Federal)/IDNR(State)
Provide amenities in Mentzer Park to provide for active and passive recreation activities	RECREATION		\$ 25,000	\$ 275,000			\$ 300,000	Land and Water Conservation Fund	US DOI(Federal)/IDNR(State)
<b>Roads</b>		\$ -	\$ 225,000	\$ 118,000	\$ -	\$ -	\$ 343,000		
Reconstruct the railroad crossing at Etna Street and Harrison Street	ROADWAY		\$ 225,000				\$ 225,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Broadway Street from SR 25 to High Street	ROADWAY			\$ 15,000			\$ 15,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Etna Street from SR 25 to Harrison Street	ROADWAY			\$ 12,000			\$ 12,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Tucker Street from Jackson Street to Maple Street	ROADWAY			\$ 15,000			\$ 15,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Morgan Street from Jackson Street to northern corporate boundary	ROADWAY			\$ 35,000			\$ 35,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Monroe Street from Oak Street to Broadway Street	ROADWAY			\$ 25,000			\$ 25,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Walnut Street from Monroe Street to Harrison Street	ROADWAY			\$ 16,000			\$ 16,000	General local revenues Community Crossing Grant	Local INDOT