

| Project (by Category and Community) | TYPE | Estimated Expenditures by Time Period Ending Date | | | | | Grand Total | Funding Source | Jurisdiction |
|--|---------------------|---|--------------|------------|------------|------------|--------------|--|----------------|
| | | 2025 | 2030 | 2035 | 2040 | 2045 | | | |
| Etna Green | | \$ 162,500 | \$ 1,163,000 | \$ 704,200 | \$ 263,000 | \$ 258,000 | \$ 2,550,700 | | |
| Administrative and Planning | | \$ 8,000 | \$ 13,000 | \$ 8,000 | \$ 13,000 | \$ 8,000 | \$ 50,000 | | |
| Strategically annex new areas into the Town as growth occurs | ADMINISTRATION | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 25,000 | General local revenues | Local |
| Plan for the expansion of public utilities based on the future land use map | STRATEGIC PLANNING | | \$ 5,000 | | \$ 5,000 | | \$ 10,000 | General local revenues | Local |
| Participate in the US 30 Corridor Planning process to ensure that Etna Green specific concerns and opportunities are addressed | STRATEGIC PLANNING | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 5,000 | General local revenues | Local |
| Following the completion of the US 30 Corridor Planning process, update the Comprehensive Plan to reflect applicable changes to the future land use and infrastructure maps. | STRATEGIC PLANNING | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 5,000 | General local revenues | Local |
| Partner with the County to develop a interlocal agreement to share TIF funds near the area of CR 950 W and 300 N | ADMINISTRATION | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 5,000 | General local revenues | Local |
| Bike/Pedestrian Facilities | | \$ 25,000 | \$ 595,000 | \$ - | \$ - | \$ - | \$ 620,000 | | |
| Construct a community walking trail (Start at Heritage Park, continue west along High Street, continue north along SR 19 and east along Broadway Street) | CONNECTIVITY | | \$ 585,000 | | | | \$ 585,000 | Community Development Block Grant | OCRA |
| Establish and implement a neighborhood sidewalk matching grant program to facilitate the construction of new sidewalks | CONNECTIVITY | \$ 25,000 | | | | | \$ 25,000 | General local revenues | Local |
| Improve and maintain the pedestrian crossing at Walnut Street and the railroad tracks to ensure pedestrian accessibility | CONNECTIVITY | | \$ 10,000 | | | | \$ 10,000 | General local revenues | Local |
| Bike/Pedestrian Facilities | | \$ - | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 1,000,000 | | |
| Integrate historical markers and educational information along Community Walking Trail | COMMUNITY CHARACTER | | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 1,000,000 | Next Level Connections -- Trails | IDNR(State) |
| Water | | \$ - | \$ - | \$ 275,000 | \$ - | \$ - | \$ 275,000 | | |
| Repaint existing water tower and provide appropriate annual maintenance measures | UTILITIES | | | \$ 275,000 | | | \$ 275,000 | General local revenues | Local |
| Misc. Utilities | | \$ - | \$ - | \$ 50,000 | \$ - | \$ - | \$ 50,000 | | |
| Construct a new electrical utility service back up system | UTILITIES | | | \$ 50,000 | | | \$ 50,000 | General local revenues | Local |
| Roads | | \$ 129,500 | \$ 305,000 | \$ 121,200 | \$ - | \$ - | \$ 555,700 | | |
| Partner with INDOT to install a traffic signal at the intersection of Broadway Street and Walnut Street | ROADWAY | \$ 125,000 | \$ - | | | | \$ 125,000 | General local revenues | Local |
| Partner with INDOT to implement appropriate pedestrian infrastructure at the intersection of US 30 and Walnut Street | ROADWAY | | \$ 20,000 | | | | \$ 20,000 | General local revenues | Local |
| Reconstruct Railroad Street from Pearl Street to Main Street | ROADWAY | | \$ 145,000 | | | | \$ 145,000 | General local revenues Community Crossing Grant | Local INDOT |
| Reconstruct State Street from Tower Street to Pearl Street | ROADWAY | | \$ 140,000 | | | | \$ 140,000 | General local revenues Community Crossing Grant | Local INDOT |
| Provide a structural overlay to CR 300 N from Pearl Street to the cemetery | ROADWAY | | | \$ 10,000 | | | \$ 10,000 | General local revenues Community Crossing Grant | Local INDOT |
| Provide a structural overlay to Elm Street from the corporate boundary to Elm Street | ROADWAY | | | \$ 6,000 | | | \$ 6,000 | General local revenues Community Crossing Grant | Local INDOT |
| Provide a structural overlay to High Street from Main Street to CR 300 N | ROADWAY | | | \$ 60,000 | | | \$ 60,000 | General local revenues Community Crossing Grant | Local INDOT |
| Provide a structural overlay to Pearl Street from North Street to High Street | ROADWAY | | | \$ 40,000 | | | \$ 40,000 | General local revenues Community Crossing Grant | Local INDOT |
| Provide a structural overlay to Pleasant Street from the corporate boundary to Pleasant Street | ROADWAY | | | \$ 5,200 | | | \$ 5,200 | General local revenues Community Crossing Grant | Local INDOT |
| Provide preventative maintenance to Walnut Street from Broadway Street to CR 300 N | ROADWAY | \$ 4,500 | | | | | \$ 4,500 | General local revenues Community Crossing Grant | Local INDOT |