

Project (by Category and Community)	TYPE	Estimated Expenditures by Time Period Ending Date					Grand Total	Funding Source	Jurisdiction
		2025	2030	2035	2040	2045			
<b>Claypool</b>		\$ 634,600	\$ 1,095,000	\$ 187,000	\$ 10,000	\$ 5,000	\$ 1,931,600		
<b>Administrative and Planning</b>		\$ 5,000	\$ 10,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ 35,000		
Strategically annex new areas into the Town as growth occurs	ADMINISTRATION	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000	General local revenues	Local
Plan for the expansion of public utilities based on the future land use map	STRATEGIC PLANNING		\$ 5,000		\$ 5,000		\$ 10,000	General local revenues	Local
<b>Bike/Pedestrian Facilities</b>		\$ 40,000	\$ 30,000	\$ 15,000	\$ -	\$ -	\$ 85,000		
Improve and maintain a sidewalk connection along Main Street from Section Street to Claypool Park	CONNECTIVITY		\$ 30,000				\$ 30,000	Community Development Block Grant	OCRA (State)
Improve and maintain a sidewalk connection along Calhoun Street from Railroad Street to Church Street	CONNECTIVITY			\$ 15,000			\$ 15,000	Community Development Block Grant	OCRA (State)
Establish and implement a neighborhood sidewalk matching grant program to facilitate the construction of new sidewalks	CONNECTIVITY	\$ 25,000					\$ 25,000	General local revenues	Local
Improve and maintain the pedestrian crossing at Main Street and the railroad tracks to ensure pedestrian accessibility	CONNECTIVITY	\$ 15,000					\$ 15,000	General local revenues	Local
<b>Community Development</b>		\$ -	\$ 70,000	\$ 50,000	\$ -	\$ -	\$ 120,000		
Complete an inventory and conditions assessment of existing downtown buildings	STRUCTURES		\$ 50,000	\$ 50,000			\$ 100,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
Establish and implement a downtown building façade/structure improvement program	STRUCTURES		\$ 20,000				\$ 20,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
<b>Parks and Recreation</b>		\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000		
Construct a park shelter in Claypool Park	RECREATION	\$ 30,000					\$ 30,000	Land and Water Conservation Fund	IDNR(State)
<b>Sanitary Sewer</b>		\$ 278,600	\$ -	\$ -	\$ -	\$ -	\$ 278,600		
Construct a third tertiary lagoon and new chemical storage building	UTILITIES	\$ 278,600					\$ 278,600	Wastewater and Drinking Water Prgm	OCRA (State)
<b>Water</b>		\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ 275,000		
Repaint existing water tower	UTILITIES	\$ 275,000					\$ 275,000	General local revenues	Local
<b>Roads</b>		\$ 6,000	\$ 985,000	\$ 117,000	\$ -	\$ -	\$ 1,108,000		
Reconstruct Hickory Street from Walnut Street to Section Street	ROADWAY		\$ 145,000				\$ 145,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Maple Street from Walnut Street to Section Street	ROADWAY		\$ 140,000				\$ 140,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct North Street from Main Street to the dead end	ROADWAY		\$ 75,000				\$ 75,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Railroad Street from Calhoun Street to Clay Street	ROADWAY		\$ 345,000				\$ 345,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Walnut Street from Clay Street to Hickory Street	ROADWAY		\$ 280,000				\$ 280,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Calhoun Street from Clay Street to the dead end	ROADWAY			\$ 25,000			\$ 25,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Church Street from Calhoun Street to Harrison Street	ROADWAY			\$ 11,000			\$ 11,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Graceland Avenue from Calhoun Street to Harrison Street	ROADWAY			\$ 46,000			\$ 46,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Harrison Street from Railroad Street to Church Street	ROADWAY			\$ 15,000			\$ 15,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Main Street from Harrison Street to Walnut Street	ROADWAY			\$ 20,000			\$ 20,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Clay Street from Calhoun Street to Railroad Street	ROADWAY	\$ 1,500					\$ 1,500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Section Street from west corporate boundary to the east corporate boundary	ROADWAY	\$ 4,500					\$ 4,500	General local revenues Community Crossing Grant	Local INDOT