

Project (by Category and Community)	TYPE	Estimated Expenditures by Time Period Ending Date					Grand Total	Funding Source	Jurisdiction
		2025	2030	2035	2040	2045			
Syracuse		\$ 266,000	\$ 2,336,000	\$ 936,000	\$ 441,000	\$ 36,000	\$ 4,015,000		
Administrative and Planning		\$ 61,000	\$ 16,000	\$ 11,000	\$ 16,000	\$ 11,000	\$ 115,000		
Strategically annex new areas into the Town as growth occurs	ADMINISTRATION	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000	General local revenues	Local
Plan for the expansion of public utilities based on the future land use map	STRATEGIC PLANNING		\$ 5,000		\$ 5,000		\$ 10,000	General local revenues	Local
Partner with the County to identify and map prospective locations for child care or early learning facilities	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Partner with KEDCO to incentivize the development of workforce housing within the Town	STRATEGIC PLANNING	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Partner with KEDCO to incentivize the redevelopment of vacant commercial and industrial buildings	STRATEGIC PLANNING	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Update Town of Syracuse Comprehensive Plan to align with the FORWARD Kosciusko County vision, objectives and recommendations	STRATEGIC PLANNING	\$ 50,000					\$ 50,000	Community Development Block Grant	OCRA
Review existing county ordinances and create overlay district ordinances that address landscaping, buffering, open space, storm water management, site access, architectural standards, lighting, signage, and parking.	STRATEGIC PLANNING	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Encourage voluntary annexation of existing housing developments and neighborhoods in primary growth areas.	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Continue and expand the use of building façade loans for business owners	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Branding and Wayfinding		\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000		
Establish a comprehensive wayfinding signage system within Town	COMMUNITY CHARACTER		\$ 30,000				\$ 30,000	General local revenues	Local
Bike/Pedestrian Facilities		\$ -	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ 700,000		
Construct a boardwalk through Huntington Street over existing ditch	CONNECTIVITY			\$ 350,000	\$ 350,000		\$ 700,000	Land and Water Conservation Fund	IDNR(State)
Expand the local trail system by implementing the 2021 approved trails plan	RECREATION	---	---	---	---	---	\$ -	General local revenues	Local
Community Development		\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000		
Establish Main Street Affiliate Organization	COMMUNITY CHARACTER	\$ 10,000		\$ -			\$ 10,000	General local revenues	Local
Implement alley way improvements (murals, seating, walkways) within the Uptown and Downtown business area	COMMUNITY CHARACTER	\$ 50,000	\$ 50,000	\$ -			\$ 100,000	Tax Increment Financing	Local
Establish an Art District in the Riverwalk area	COMMUNITY CHARACTER	\$ 15,000	\$ -	\$ -	\$ -		\$ 15,000	General local revenues	Local
Strategically plan for community amenities and event infrastructure within the Riverwalk Art District	COMMUNITY CHARACTER	\$ 25,000	\$ 25,000	\$ 25,000	\$ -		\$ 75,000	General local revenues	Local
Parks and Recreation		\$ 40,000	\$ 1,290,000	\$ 75,000	\$ 75,000	\$ 25,000	\$ 1,505,000		
Establish an Arts Center by reusing an existing building within the proposed Arts District	RECREATION		\$ 1,000,000				\$ 1,000,000	General local revenues	Local
Establish a Dog Park along Dolan Street	RECREATION	\$ 15,000	\$ 15,000				\$ 30,000	General local revenues	Local
Establish a year round water feature (splash pad/ ice rink) at Lakeside Park	RECREATION		\$ 250,000				\$ 250,000	Land and Water Conservation Fund	IDNR(State)
Enhance town pier at Lakeside Park	RECREATION			\$ 50,000	\$ 50,000		\$ 100,000	Land and Water Conservation Fund	IDNR(State)
Strategically plan for park improvements within new parks and open spaces	RECREATION	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000	Land and Water Conservation Fund	IDNR(State)
Roads		\$ 155,000	\$ 1,000,000	\$ 500,000	\$ -	\$ -	\$ 1,655,000		
Coordinate with MACOG to document PASER road data		\$ 5,000					\$ 5,000	General local revenues	Local
Strategically plan for roadway improvements and reconstruction based on available PASER road data		\$ 150,000	\$ 1,000,000	\$ 500,000			\$ 1,650,000	General local revenues Community Crossing Grant	Local INDOT