

Project (by Category and Community)	TYPE	Estimated Expenditures by Time Period Ending Date					Grand Total	Funding Source	Jurisdiction
		2025	2030	2035	2040	2045			
Silver Lake		\$ 426,100	\$ 159,000	\$ 467,500	\$ 644,000	\$ 519,000	\$ 2,215,600		
Administrative and Planning		\$ 9,000	\$ 14,000	\$ 9,000	\$ 14,000	\$ 9,000	\$ 55,000		
Strategically annex new areas into the Town as growth occurs	ADMINISTRATION	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000	General local revenues	Local
Plan for the expansion of public utilities based on the future land use map	STRATEGIC PLANNING		\$ 5,000		\$ 5,000		\$ 10,000	General local revenues	Local
Partner with the County to identify and map prospective locations for child care or early learning facilities	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Partner with KEDCO to incentivize the development of workforce housing within the Town	STRATEGIC PLANNING	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Partner with KEDCO and Kosciusko County to incentivize the redevelopment of the former Wabash Valley site	STRATEGIC PLANNING	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Establish a parks board to manage the maintenance and expansion of Town parks and open space	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Programmatic		\$ 10,000	\$ 50,000	\$ 70,000	\$ -	\$ -	\$ 130,000		
Complete an inventory and conditions assessment of existing downtown buildings	STRUCTURES		\$ 50,000	\$ 50,000			\$ 100,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
Establish and implement a downtown building façade/structure improvement program	STRUCTURES			\$ 20,000			\$ 20,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
Establish a local book borrowing program	ADMINISTRATION	\$ 10,000					\$ 10,000	General local revenues	Local
Bike/Pedestrian Facilities		\$ 30,000	\$ 50,000	\$ 170,000	\$ 120,000	\$ -	\$ 370,000		
Improve and maintain a pedestrian sidewalk along Jefferson Street from Sycamore Street to Myrtle Glen Road	CONNECTIVITY		\$ 50,000	\$ 120,000			\$ 170,000	Community Development Block Grant	OCRA
Improve and maintain a pedestrian sidewalk along Main Street from Elm Street to CR 250 W	CONNECTIVITY			\$ 50,000	\$ 120,000		\$ 170,000	Community Development Block Grant	OCRA
Partner with INDOT to provide safe pedestrian crossings along SR 15 through Town	CONNECTIVITY	\$ 5,000					\$ 5,000	General local revenues	Local
Establish and implement a neighborhood sidewalk matching grant program to facilitate the construction of new sidewalks	CONNECTIVITY	\$ 25,000					\$ 25,000	General local revenues	Local
Community Development		\$ 350,000	\$ 25,000	\$ 125,000	\$ 500,000	\$ 500,000	\$ 1,500,000		
Demolish the former school building at Sycamore Street and High Street	STRUCTURES	\$ 350,000					\$ 350,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
Strategically plan for the construction of a new community center and associated community amenities	HEALTH		\$ 25,000	\$ 125,000	\$ -	\$ -	\$ 150,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
Construct a new community center based on the needs of the Silver Lake community.	HEALTH			\$ -	\$ 500,000	\$ 500,000	\$ 1,000,000	General local revenues	Local
Parks and Recreation		\$ 10,000	\$ 20,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 70,000		
Construct a new public access site and boat ramp at Silver Lake	RECREATION		\$ 10,000	\$ 10,000			\$ 20,000	Land and Water Conservation Fund	US DOI(Federal)/IDNR(State)
Strategically plan for park improvements within new parks and open spaces	RECREATION	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000	Land and Water Conservation Fund	IDNR(State)
Roads		\$ 17,100	\$ -	\$ 73,500	\$ -	\$ -	\$ 90,600		
Provide a structural overlay Cemetery Road from SR 15 to Elm Street	ROADWAY			\$ 5,000			\$ 5,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Courtland Drive from Pleasant Street to Edgewater Street	ROADWAY			\$ 6,000			\$ 6,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to High Street from dead end to SR 14	ROADWAY			\$ 15,000			\$ 15,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Lotz Lane from dead end to Myrtle Glen Road	ROADWAY			\$ 2,500			\$ 2,500	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Neher Drive from dead end to SR 14	ROADWAY			\$ 45,000			\$ 45,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Columbia Street from SR 14 to Sycamore Street	ROADWAY	\$ 500					\$ 500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Elm Street from Sycamore Street to Cemetery Road	ROADWAY	\$ 3,000					\$ 3,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Hilltop Lane from School Avenue to dead end	ROADWAY	\$ 500					\$ 500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Maple Street from SR 14 to Sycamore Street	ROADWAY	\$ 500					\$ 500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Myrtle Glenn Road from Lotz Lane to Indiana Trail	ROADWAY	\$ 1,000					\$ 1,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Pleasant Street from Wells Street to Walnut Street	ROADWAY	\$ 2,800					\$ 2,800	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Popular Street from Wells Street to Walnut Street	ROADWAY	\$ 500					\$ 500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Roosevelt Avenue from Dixie Drive to Kermit Avenue	ROADWAY	\$ 500					\$ 500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Sycamore Street from Peru Road to dead end	ROADWAY	\$ 4,800					\$ 4,800	General local revenues Community Crossing Grant	Local INDOT

