

Project (by Category and Community)	TYPE	Estimated Expenditures by Time Period Ending Date					Grand Total	Funding Source	Jurisdiction
		2025	2030	2035	2040	2045			
<b>North Webster</b>		\$ 98,950	\$ 1,143,000	\$ 736,500	\$ 248,000	\$ 28,000	\$ 2,254,450		
<b>Administrative and Planning</b>		\$ 8,000	\$ 13,000	\$ 8,000	\$ 13,000	\$ 8,000	\$ 50,000		
Strategically annex new areas into the Town as growth occurs	ADMINISTRATION	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000	General local revenues	Local
Plan for the expansion of public utilities based on the future land use map	STRATEGIC PLANNING		\$ 5,000		\$ 5,000		\$ 10,000	General local revenues	Local
Partner with the County to identify and map prospective locations for child care or early learning facilities	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Partner with KEDCO to incentivize the development of workforce housing within the Town	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Establish a parks board to manage the maintenance and expansion of Town parks and open space	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
<b>Community Development</b>		\$ 20,000	\$ 50,000	\$ 70,000	\$ -	\$ -	\$ 140,000		
Promote the use of the community center by expanding program and event offerings	PROGRAMMING	\$ 20,000					\$ 20,000	General local revenues	Local
Complete an inventory and conditions assessment of existing downtown buildings	STRUCTURES		\$ 50,000	\$ 50,000			\$ 100,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
Establish and implement a downtown building façade/structure improvement program	STRUCTURES			\$ 20,000			\$ 20,000	Community Development Block Grant	HUD(Federal)/OCRA(State)
<b>Bike/Pedestrian Facilities</b>		\$ 32,000	\$ 150,000	\$ 185,000	\$ 115,000	\$ -	\$ 482,000		
Coordinate with INDOT and the Kosciusko County Highway Department to extend the Conklin Bay Trail south from the Town of Syracuse	CONNECTIVITY	\$ 2,000					\$ 2,000	General local revenues	Local
Improve and maintain pedestrian sidewalks along Main Street through the Town	CONNECTIVITY		\$ 10,000	\$ 10,000			\$ 20,000	General local revenues	Local
Partner with INDOT to provide safe pedestrian crossings along SR 13 through Town	CONNECTIVITY	\$ 5,000					\$ 5,000	General local revenues	Local
Establish a pedestrian sidewalk along Washington Street from Lake Webster to Blaine Street	CONNECTIVITY		\$ 140,000				\$ 140,000	Community Development Block Grant	OCRA
Establish a pedestrian sidewalk along Blaine Street to North Webster Elementary School	CONNECTIVITY			\$ 175,000			\$ 175,000	Community Development Block Grant	OCRA
Establish a pedestrian sidewalk along Huntington Street from North Webster Town Park to Blain Street	CONNECTIVITY				\$ 115,000		\$ 115,000	Community Development Block Grant	OCRA
Establish and implement a neighborhood sidewalk matching grant program to facilitate the construction of new sidewalks	CONNECTIVITY	\$ 25,000					\$ 25,000	General local revenues	Local
<b>Parks and Recreation</b>		\$ 20,000	\$ 20,000	\$ 20,000	\$ 120,000	\$ 20,000	\$ 200,000		
Through property acquisition or donation, establish a Town Park at SR 13 and Backwater Road as shown on the Future Land Use Plan	RECREATION				\$ 100,000		\$ 100,000	Land and Water Conservation Fund	IDNR(State)
Strategically plan for park improvements within new parks and open spaces	RECREATION	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000		
<b>Sanitary Sewer</b>		\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000		
Work with Kosciusko County to identify the demand for future residential sanitary sewer service around Lake Webster	UTILITIES	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000	General local revenues	Local
<b>Roads</b>		\$ 8,950	\$ 900,000	\$ 443,500	\$ -	\$ -	\$ 1,352,450		
Reconstruct Boydston Drive from dead end to Dixie Drive	ROADWAY		\$ 400,000				\$ 400,000	General local revenues Community Crossing Grant	Local INDOT
Reconstruct Center Street from Epworth Road to Epworth Road	ROADWAY		\$ 500,000				\$ 500,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to 1st Street from 2nd Street to East Street	ROADWAY			\$ 15,000			\$ 15,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Albert Eckert Drive from Center Street to Epworth Forest Road	ROADWAY			\$ 25,000			\$ 25,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Blaine Street from southern corporate boundary to CR 650 N	ROADWAY			\$ 80,000			\$ 80,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Channel Street from SR 13 to dead end	ROADWAY			\$ 7,500			\$ 7,500	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Dixie Drive from Huntington Street to Backwater Road	ROADWAY			\$ 25,000			\$ 25,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to East Street from South Street to Stanley Street	ROADWAY			\$ 30,000			\$ 30,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Effie Mae Street from Blaine Street to Dixie Drive	ROADWAY			\$ 40,000			\$ 40,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to George Street from East Street to SR 13	ROADWAY			\$ 5,000			\$ 5,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Greenwalt Street from dead end to dead end	ROADWAY			\$ 8,000			\$ 8,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Hickory Street from Elm Street to E 650 N	ROADWAY			\$ 22,500			\$ 22,500	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Himes Street from Dixie Drive to Blaine Street	ROADWAY			\$ 30,000			\$ 30,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Laura Mae Street from E Himes Street to George Street	ROADWAY			\$ 15,000			\$ 15,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Linda Lane from Effie Mae Street to dead end	ROADWAY			\$ 15,000			\$ 15,000	General local revenues Community Crossing Grant	Local INDOT

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Provide a structural overlay to Madison Street from Short Street to East Street	ROADWAY			\$ 5,000			\$ 5,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Mary Lafern Street from Himes Street to Effie Mae Street	ROADWAY			\$ 12,000			\$ 12,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Mill Drive from dead end to Boydston Drive	ROADWAY			\$ 3,500			\$ 3,500	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Morton Street from Washington Street to Huntington Street	ROADWAY			\$ 15,000			\$ 15,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Mulberry Drive from Greenwalt Street to dead end	ROADWAY			\$ 20,000			\$ 20,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to North Street from East Street to SR 13	ROADWAY			\$ 20,000			\$ 20,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Walnut Street from Boydston Drive to dead end	ROADWAY			\$ 5,000			\$ 5,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Washington Street from Blaine Street to dead end	ROADWAY			\$ 30,000			\$ 30,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to West Street from North Street to Washington Street	ROADWAY			\$ 7,000			\$ 7,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Willis Park Road from dead end to Effie Mae Street	ROADWAY			\$ 8,000			\$ 8,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Elm Street from Hickory Street to Blaine Street	ROADWAY	\$ 1,000					\$ 1,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Epworth Forest Road from Albert Eckert Drive to SR 13	ROADWAY	\$ 1,500					\$ 1,500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Harrison Street from South Street to Huntington Street	ROADWAY	\$ 750					\$ 750	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Huntington Street from Dixie Drive to Blaine Street	ROADWAY	\$ 3,000					\$ 3,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Short Street from dead end to Madison Street	ROADWAY	\$ 200					\$ 200	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to South Street from dead end to Harrison Street	ROADWAY	\$ 2,500					\$ 2,500	General local revenues Community Crossing Grant	Local INDOT