

Project (by Category and Community)	TYPE	Estimated Expenditures by Time Period Ending Date					Grand Total	Funding Source	Jurisdiction
		2025	2030	2035	2040	2045			
Millford		\$ 138,700	\$ 1,759,000	\$ 926,000	\$ 64,000	\$ 29,000	\$ 2,916,700		
Administrative and Planning		\$ 9,000	\$ 14,000	\$ 9,000	\$ 14,000	\$ 9,000	\$ 55,000		
Strategically annex new areas into the Town as growth occurs	ADMINISTRATION	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000	General local revenues	Local
Plan for the expansion of public utilities based on the future land use map	STRATEGIC PLANNING	\$ -	\$ 5,000		\$ 5,000		\$ 10,000	General local revenues	Local
Partner with the County to identify and map prospective locations for child care or early learning facilities	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Partner with KEDCO to market and promote the Bear Industrial Park at CR 1300 N at Old SR 15	STRATEGIC PLANNING	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Partner with KEDCO to incentivize the development of workforce housing within the Town	STRATEGIC PLANNING	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Establish a parks board to manage the maintenance and expansion of Town parks and open space	ADMINISTRATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000	General local revenues	Local
Bike/Pedestrian Facilities		\$ 30,000	\$ 1,500,000	\$ 115,000	\$ -	\$ -	\$ 1,645,000		
Construct a pedestrian path along Main Street, CR 1150 and Camp Mack Road to provide connectivity to Waubee Lake	CONNECTIVITY		\$ 1,500,000			\$ -	\$ 1,500,000	Next Level Connections -- Trails	IDNR(State)
Improve and maintain a sidewalk connection along Emeline Street from Millford School to East Street	CONNECTIVITY			\$ 115,000	\$ -		\$ 115,000	Community Development Block Grant	OCRA
Establish and implement a neighborhood sidewalk matching grant program to facilitate the construction of new sidewalks	CONNECTIVITY	\$ 25,000					\$ 25,000	General local revenues	Local
Partner with INDOT to provide safe pedestrian crossings along SR 15 through Town	CONNECTIVITY	\$ 5,000					\$ 5,000	General local revenues	Local
Community Development		\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ 40,000		
Promote the use of the community center by expanding program and event offerings	ADMINISTRATION	\$ 20,000	\$ 20,000				\$ 40,000	General local revenues	Local
Parks and Recreation		\$ -	\$ 125,000	\$ 125,000	\$ 50,000	\$ 20,000	\$ 320,000		
Provide amenities at Waubee Lake to provide for active and passive recreation activities	RECREATION		\$ 75,000	\$ 75,000			\$ 150,000	Land and Water Conservation Fund	US DOI(Federal)/IDNR(State)
Through property acquisition or donation, establish a Town Park based on the recommendations of the Future Land Use Plan	RECREATION		\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 150,000	Land and Water Conservation Fund	US DOI(Federal)/IDNR(State)
Strategically plan for park improvements within new parks and open spaces	RECREATION	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	Land and Water Conservation Fund	US DOI(Federal)/IDNR(State)
Misc. Utilities		\$ 50,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 250,000		
Complete a Master Utility Study to inventory the condition and needs of local systems	UTILITIES	\$ 50,000				\$ -	\$ 50,000	Drinking Water State Revolving Loan	EPA(Federal)/OCRA (State)
Strategically plan for utility system maintenance and modernization based on the findings of the Master Utility Study	UTILITIES	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 200,000	General local revenues	Local
Roads		\$ 29,700	\$ -	\$ 577,000	\$ -	\$ -	\$ 606,700		
Provide a structural overlay to CR 1300 North from CR 100 E to Old SR 15	ROADWAY			\$ 65,000			\$ 65,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Catherine Street from Shaffer Street to Elm Street	ROADWAY			\$ 55,000			\$ 55,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Elm Street from Emeline Street to 1st Street	ROADWAY			\$ 55,000			\$ 55,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Fifth Street from Henry Street to SR 15	ROADWAY			\$ 12,000			\$ 12,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Main Street from 4th Street to Turkey Creek Drive	ROADWAY			\$ 70,000			\$ 70,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Old SR 15 from Syracuse Street to North Street	ROADWAY			\$ 80,000			\$ 80,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Perry Drive from 6th Street to 4th Street	ROADWAY			\$ 15,000			\$ 15,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to 6th Street from Elm Street to SR 15	ROADWAY			\$ 15,000			\$ 15,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Syracuse Street from corporate boundary to corporate boundary	ROADWAY			\$ 75,000			\$ 75,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Turkey Creek Drive from Main Street to Private Road	ROADWAY			\$ 55,000			\$ 55,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to Waubee Road from Main Street to SR 15	ROADWAY			\$ 40,000			\$ 40,000	General local revenues Community Crossing Grant	Local INDOT
Provide a structural overlay to West Street from Syracuse Street to Section Street	ROADWAY			\$ 40,000			\$ 40,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Alexis Drive from Shaffer Street to Heide Lane	ROADWAY	\$ 1,500					\$ 1,500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to East Street from Syracuse Street to 1st Street	ROADWAY	\$ 3,500					\$ 3,500	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Emeline Street from west corporate boundary to Elm Street	ROADWAY	\$ 5,000					\$ 5,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to 1st Street from Elm Street to Elm Street	ROADWAY	\$ 4,000					\$ 4,000	General local revenues Community Crossing Grant	Local INDOT
Provide preventative maintenance to Henry Street from Syracuse Street to Section Street	ROADWAY	\$ 2,500					\$ 2,500	General local revenues Community Crossing Grant	Local INDOT

